

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:**

**18<sup>th</sup> May 2015**

**Agenda Item: 7**

**Report of Central Area  
Council Manager**

**1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

**2. Recommendation**

**That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

**3. Introduction**

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4. Commitments to Date**

4.1 Appendix 1 shows a breakdown of committed spends from 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015, remaining allocation to be carried forward and total allocations and projects for 2015/16 by Ward and by fund.

4.2 Ward Alliances are currently reviewing priorities and planning for the timely expenditure of all Ward Alliance and Devolved Ward funds in 2015/2016.

**Officer Contact: Fiona O'Brien      Senior Locality Support Officer**

**APPENDIX 1**

**Central Area Council (April 2015) Update**

**Devolved Ward Budget Overview**

**2014/2015 – Position as at 31<sup>ST</sup> March 2015**

The Central Area Council allocated £106,916.37 of its 2014-15 £145,748 Devolved Ward Budget allocation. The remaining £38,831.63<sup>1</sup> unspent allocation will be made available to spend in the 2015-16 financial year.

<b>2014/2015 DEVOLVED WB</b>	<b>Allocation</b>	<b>Approved Spend</b>	<b>Allocation Remaining Carried Forward to 2015-16</b>
<b>CENTRAL</b>	<b>£ 145,748.00</b>	<b>£ 106,916.37</b>	<b>£ 38,831.63</b>
Central	£ 35,309.00	£ 23,744.47	£ 11,564.53
Dodworth	£ 31,092.00	£ 21,008.44	£ 10,083.56
Kingstone	£ 20,473.00	£ 20,473.00	£ -
Stairfoot	£ 32,576.00	£ 17,180.01	£ 15,395.99
Worsbrough	£ 26,298.00	£ 24,510.45	£ 1,787.55

**2015/2016 - Allocations**

The Central Area Council has a Devolved Ward Budget grant allocation of £88,831.63 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £50,000 allocation for 2015-2016, and carry forward allocation of £38,831.63 from the 2014-2015 financial year.

<b>2015/2016 DEVOLVED WB</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 Allocation</b>	<b>Full 2015-16 Allocation</b>
<b>CENTRAL</b>	<b>£ 38,831.63</b>	<b>£ 50,000.00</b>	<b>£ 88,831.63</b>
Central	£ 11,564.53	£ 10,000.00	£ 21,564.53
Dodworth	£ 10,083.56	£ 10,000.00	£ 20,083.56
Kingstone	£ -	£ 10,000.00	£ 10,000.00
Stairfoot	£ 15,395.99	£ 10,000.00	£ 25,395.99
Worsbrough	£ 1,787.55	£ 10,000.00	£ 11,787.55

**2015/2016 – Approved spend by Ward**

The **Central Ward** has allocated £2,196.00 of its £21,564.53 Devolved Ward Budget allocation, with none of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Approved Spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Payback Environmental Clean-ups (Unallocated budget ear-marked from 2014-15)	£ 2,196.00		<b>£ 19,368.53</b>

The **Dodworth Ward** has allocated £2,000.00 of its £20,083.56 Devolved Ward Budget allocation, with none of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Approved Spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Choir	£ 2,000.00		<b>£ 18,083.56</b>

<sup>1</sup> Please note that all ear-marked funds from the 2014/2015 financial year are subject to Cabinet approval.

The **Kingstone Ward** has not allocated any of its £10,000 Devolved Ward Budget allocation.

The **Stairfoot Ward** has allocated £1,348.00 of its £25,395.99 Devolved Ward Budget allocation, with none of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Approved Spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 1,348.00		<b>£ 24,047.99</b>

The **Worsbrough Ward** has allocated £985.30 of its £11,787.55 Devolved Ward Budget allocation, with none of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Approved Spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 985.30		£ 10,802.25

### **Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

#### **2014/2015 – Position as at 31<sup>st</sup> March 2015**

The Central Area Council's Ward Alliances allocated £82,582.13 of its 2014-15 £124,500.90 Budget.

The remaining £41,918.77 unspent allocation will be carried forward and made available to spend in the 2015-16 financial year.

<b>2014/2015 Ward Alliance Fund</b>	<b>Allocation</b>	<b>Approved Spend</b>	<b>Allocation Remaining Carried Forward to 2015-16</b>
<b>CENTRAL</b>	<b>£ 124,500.90</b>	<b>£ 82,582.13</b>	<b>£ 41,918.77</b>
Central	£ 22,372.90	£ 9,211.10	£ 13,161.80
Dodworth	£ 26,321.00	£ 24,227.36	£ 2,093.64
Kingstone	£ 27,000.00	£ 17,261.51	£ 9,738.49
Stairfoot	£ 21,807.00	£ 16,480.17	£ 5,326.83
Worsbrough	£ 27,000.00	£ 15,401.99	£ 11,598.01

#### **2015/2016 - Allocations**

The Central Area Council's Ward Alliances has a Ward Alliance grant allocation of £91,918.77 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £50,000 allocation for 2015-2016, and carry forward allocation of £41,918.77 from the 2014-2015 financial year.

<b>2015/2016 Ward Alliance Fund</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 Allocation</b>	<b>Full 2015-16 Allocation</b>
<b>CENTRAL</b>	<b>£ 41,918.77</b>	<b>£ 50,000.00</b>	<b>£ 91,918.77</b>
Central	£ 13,161.80	£ 10,000.00	£ 23,161.80
Dodworth	£ 2,093.64	£ 10,000.00	£ 12,093.64
Kingstone	£ 9,738.49	£ 10,000.00	£ 19,738.49
Stairfoot	£ 5,326.83	£ 10,000.00	£ 15,326.83
Worsbrough	£ 11,598.01	£ 10,000.00	£ 21,598.01

**2015/2016 – Approved Spend by Ward**

The **Central Ward** has allocated £1,177.84 of its £23,161.80 Ward Alliance allocation, with £1,177.84 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 117 volunteer hours, which equates to the equivalent monetary value of £1,297.53.

<b>Ward Alliance Fund Project</b>	<b>Approved Spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£ 1,177.84	£ 1,177.84	<b>£ 21,983.96</b>

The **Dodworth Ward** has not allocated any of its £12,093.64 Ward Alliance Fund allocation. The Dodworth Ward has no Public Health Funds remaining.

The **Kingstone Ward** has allocated £1,177.84 of its £19,738.49 Ward Alliance Fund allocation, with £1,177.84 of this commitment charged to the Ward. The Kingstone Ward has £440.00 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects declared a total number of 117 volunteer hours, which equates to the equivalent monetary value of £1,297.53.

<b>Ward Alliance Fund Project</b>	<b>Approved Spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£ 1,177.84	£ 1,177.84	<b>£ 18,560.65</b>

The **Stairfoot Ward** has not allocated any of its £15,326.83 Ward Alliance Fund allocation. The Stairfoot Ward has no Public Health Funds remaining.

The **Worsbrough Ward** has not allocated any of its £21,598.01 Ward Alliance Fund allocation. The Worsbrough Ward has £2,791.00 of Public Health Funds remaining which is included in the total allocation for 2015/16.